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Seal Rock Water District

SEAL ROCK WATER DISTRICT Notice of Budget Committee Meeting & Agenda **Thursday April 19, 2018** at **6:00 PM** Seal Rock Water District Office 1037 NW Grebe St. Seal Rock, Oregon

- 1. Board President Calls Budget Committee Meeting to Order at 6:00 P.M.
- 2. Elect Presiding Officer for Budget Committee Meeting
- 3. Read Budget Message for Fiscal Year 2018-2019 Provided by: Adam Denlinger, General Manager
- 4. Amend / Approve Budget Document
- 5. Public Comment
- 6. Recommended Motion required after budget document approval:

Motion to approve the <u>Permanent Rate Limit for General Fund Operations as</u>.<u>1259 per 1000</u> of the total assessed value of the District, <u>and</u> the <u>Exempt Bond amount of \$770,300</u> as the ad valorem property taxes to be certified for collection, as of July 1, 2018.

PLEASE NOTE: The above permanent rate limit for operations is determined by the County to comply with the tax measures approved by voters.

- 8. Adjourn Budget Committee Meeting.
- 9. Budget Hearing is on May 10, 2018 @ 4:00 p.m.

THIS AGENDA MAY BE AMENDED UNTIL 3:00 PM THE DAY BEFORE THE MEETING

SPECIAL ACCOMMODATIONS WILL BE PROVIDED WITH 48 HOUR NOTICE; CALL 541-563-3529. IF HEARING IMPAIRED, PLEASE CALL TTY#1-800-735-1232