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Seal Rock Water District

SEAL ROCK WATER DISTRICT
Notice of Budget Committee Meeting & Agenda
Thursday April 20, 2017 at 6:00 PM
Seal Rock Water District Office
1037 NW Grebe St. Seal Rock, Oregon

1. Board President Calls Budget Committee Meeting to Order at 6:00 P.M.
2. Elect Presiding Officer for Budget Committee Meeting per ORS 294.336 (8)
3. Read Budget Message for Fiscal Year 2017-2018
Provided by: Adam Denlinger, General Manager
4. Consider a motion to approve adding a new reserve called Short Lived Assets Replacement Reserve Account (SLARRA) as required by USDA to an existing Depreciation Reserve Fund.
5. Amend / Approve Budget Document
6. Public Comment
7. Recommended Motion required after budget document approval:

Motion to approve the Permanent Rate Limit for General Fund Operations as .1259 per 1000 of the total assessed value of the District, and the Exempt Bond amount of \$979,500 as the ad valorem property taxes to be certified for collection, as of July 1, 2017.

PLEASE NOTE: The above permanent rate limit for operations is determined by the County to comply with the tax measures approved by voters.

8. Adjourn Budget Committee Meeting.
9. Budget Hearing is on May 11, 2017 @ 4:00 p.m.

THIS AGENDA MAY BE AMENDED UNTIL 3:00 PM THE DAY BEFORE THE MEETING

SPECIAL ACCOMMODATIONS WILL BE PROVIDED WITH 48 HOUR NOTICE; CALL 541-563-3529.
IF HEARING IMPAIRED, PLEASE CALL TTY#1-800-735-1232